

Philomath Outdoor School Project Budget 2014-2015

REVENUE	ODS 2014-2015 budget
Student tuition: <i>100 students pay \$100</i>	10,000
District Contribution	6,500
Turkey Bingo	3000
Candy Sale	500
Donations	500
Gray Family Foundation Grant (based on amount requested for 2014-15 cycle)	8,000
TOTAL REVENUE	\$28,500
EXPENSES	
Lodging	6,500
Meals	5,500
Transportation (local farm & ODS)	800
Director	5,400
Consumable supplies	500
Field Study/Recreation supplies	500
T-shirts	700
Teaching staff overnight stipend	4,600
Outdoor School Evaluation	1,960
Student Scholarships	1,000
TOTAL EXPENSES	\$27,460